St John's Allotment Association 1983

AGM 2023

Treasurer's Report

The auditor has passed the accounts to 30 September 2022

Our income exceeded our expenditure last year by some £4,000. This was the result of increased subscriptions, as we think we may need cash when the surrounding land is developed for housing per the new town plan. We are aware that we may also need to improve our boundaries when the development takes place. Rents were increased again this year to increase our reserves for this possibility.

The development of the school site does not appear to affect us adversely, indeed with a new development of houses with small gardens, we may well have a new market for our allotments.

Every year we ask you to give us discretion to increase subscriptions should we need to do so. The reason for this is that our AGM's are in April each year, and it will we not get the additional revenue we need until the following year. As we have just increased the subscriptions and do not envisage any major expenditure in the coming months, it seems unlikely that we will need an increase next year. But we would like the option to do so. I will be proposing a resolution to this effect at the AGM.

Supplies for the shop are not as easy as in the past, but we are managing – just.

Ruth Harris April 2023